Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 18-Jul-2018 13:29:22 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 35,42,70,000 **/-** (Rupees Thirty five crore forty two lakh seventy thousand) to Horticulture Department **-** Orders - Issued

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**FINANCE ( FMU-A&C, AHDD&F, CS ) DEPARTMENT**

**G.O.Rt.No: 1459** **Dated:18-07-2018**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . The A & C Dept's , File No.AGC01-28/179/2018-SO(HS)-AGRSECT , 02-07-2018

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**ORDER:-**

In pursuance of the orders issued in references read above, the Commissioner Horticulture Department is hereby issued a Budget Release Order for an amount of 35,42,70,000 **/- (**Rupees Thirty five crore forty two lakh seventy thousand**)** from the BE provision 2018-19 as 1st instalment (CSS - 2125.62 lakhs + MSS – 1417.08 lakhs) in relaxation of quarterly regulation orders towards implementation of National Food Security Mission programme ( Oil Plam) during the year 2018-19. lakhs duly adjusting to the PD Account of Commissioner of Horticulture No.07/CRT.

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2018-19 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2018-19 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Oil Seed and Oil Palm Mission (Oil Palm)<br>**Procedure of Drawal of Funds:** ADJUSTMENT TO PD BILL<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2401007890610310312 | V | 363.58 | 0.00 | 0.00 | 363.58 | 0.00 | 242.32 | 121.26 |
| 2 | 2401007960610310312 | V | 117.47 | 0.00 | 0.00 | 117.47 | 0.00 | 75.11 | 42.36 |
| 3 | 2401001141210310312 | V | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 1,628.22 | 1,171.78 |
| 4 | 2401007891210310312 | V | 545.37 | 0.00 | 0.00 | 545.37 | 0.00 | 348.60 | 196.77 |
| 5 | 2401007961210310312 | V | 174.86 | 0.00 | 0.00 | 174.86 | 0.00 | 148.80 | 26.06 |
| 6 | 2401001140610310312 | V | 2,100.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | 1,099.65 | 1,000.35 |
| | | **Total** | **6,101.28** | **0.00** | **0.00** | **6,101.28** | **0.00** | **3,542.70** | **2,558.58** |

The (Agriculture Marketing & Co-Operation Secretariat) Department hall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K V V SATYANARAYANA .**

**SPECIAL SECRETARY TO GOVERNMENT**

**To**

**The Spl Chief Secretary to Govt., Agriculture Marketing & Co-Operation Secretariat**

**THe Commissioner, Horticulture Department, A.P.**

**The Director of Treasuries & Accounts, Ibrahimpatnam**

**The Pay & Accounts Officer, Ibrahimpatnam, A.P.**

**The Accountant General, Hyderabad**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**